



St Peter's Church Harrogate



Annual General Meeting

Tuesday 23 May 2023

7.00pm

at St Peter's Church, Harrogate

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The Annual General Meeting of Parishioners

Agenda

1. Opening prayers
2. Minutes of last year's meeting
3. Matters arising
4. Churchwardens' Report
5. Inventory
6. Election of Churchwardens for 2023 - 2024

Minutes of last year's meeting

Minutes of the Annual General Meeting of Parishioners held in St Peter's Church, Harrogate, on Tuesday 24 May 2022 at 7.00pm

Present: Revd Dr Alan Garrow as Chair and 36 others.

The Vicar welcomed everyone to the meeting and opened it with a reading and prayer.

1. Minutes - The minutes of last year's meeting were approved.

2. Matters arising - There were no matters arising.

3. Churchwardens' Report – This had been published in the booklet and was accepted.

4. Inventory – This was available for inspection.

5. Election of Churchwardens for the year 2022/2023 –

Alan paid tribute to Sarah and Sian's service as churchwardens and thanked them for their ongoing commitment to their roles.

Sian Lockwood and Sarah Martin were then duly elected as churchwardens.

The meeting closed at 7.10pm.

Churchwardens' Report

2022 saw a return to near normal as far as church life was concerned. Covid restrictions were lifted in late January and with that the requirement to wear face-coverings in indoor public places. Many in the congregation were initially cautious about removing face-coverings but by the end of year people had largely abandoned their masks and social distancing measures were ended. Intinction continued at most services, but we returned to sharing the common cup at the 9.30am service in May. Some of the measures introduced during the pandemic such as the toy bags at the 9.30am service and use of the projector at the 9.30am and 4.15pm services have proved valuable and have been continued.

There were so many welcome returns to church life in 2022 that it is impossible to mention them all – but here are a few.

After a (nearly) two-year gap fundraising refreshment days began again in January, with a team of volunteers ably led by Catherine Medforth. A Market Day Café held at lunchtimes on the 2nd Thursday of the month started in March. Dan Brewer's second-hand bookstall became a feature of church life over the year, raising money for church funds and providing great pleasure to volunteers and customers alike. The Christmas Fair - led by Sarah Martin and Catherine Medforth – was a huge success, bringing many people into church to enjoy the stalls as well as the refreshments.

Fellowship groups began to meet in person again and home groups (always a feature of church life) began to burgeon under the leadership of Chris Clayton. Our Harvest Supper in October provided a fantastic opportunity for people to meet, enjoy good food and each other's company – and was such a success that it will be repeated every year.

Our Toddler group led by Frances Roxby-Proud returned to full-strength, even starring in a Diocese of Leeds video.

Sunday Club began again under the leadership of Chris Clayton with a dedicated group of amazing volunteers. The Sanctuary Group (a lifeline to many of our young people during the lockdown) enjoyed many and varied activities over the year. The Alpha Youth Series held in February and March was a great success – as was the Venture Holiday, back again in Ripon in the summer.

New organisations began to use our community rooms, with bookings almost at pre-Covid level by the end of the year.

The St Peter's Players returned in November with a barnstorming performance of *A Christmas Carol*.

And Christmas was.... wonderful. Our Christmas Tree Festival was back again, we had candle-lit services led by our wonderful choir and Christingle services crammed to the rafters with children and their families.

As well as the return of many familiar aspects of church life there were new initiatives such as the series of art interventions curated by Shaeron Caton Rose and a spring focus on the theme of 'everybody welcome', with opportunities to explore this theme through the Church of England course 'Living in Love and Faith' and the Lent lectures.

2022 was a year of both celebration and sadness. The church celebrations for the Queen's Jubilee in June gave way to mourning for the death of our Queen in late September. The church opened every day over that period of mourning with volunteers on hand and a Book of Commemoration, which was signed by many hundreds of the people who came into church to express their grief. St Peter's bellringers joined with churches, chapels and cathedrals across the UK in the national tolling of bells at noon on the day after her death was announced.

St Peter's responded to the terrible Ukraine war with both prayers and practical measures. A number of fund-raising events were hosted by the church and as people displaced from Ukraine arrived in our town the church worked with other voluntary sector organisations to help people find accommodation, orientate and learn English.

The Ukraine war triggered a serious cost-of-living crisis. St Peter's has provided fuel poverty grants for people struggling to pay their bills and a place for people to get warm and access warm drinks over the winter. Our welcome team led by Mo Atkinson expanded to allow our warm space to be available to people throughout the day.

Some much-loved members of our congregation moved away from us in 2022. We extend our thoughts and thanks to them all, and especially to Patricia and John Stableford who were churchwardens of St Peter's for many years and who moved from Harrogate in February. We miss them.

Our clergy team expanded and changed in 2022. Alan Garrow was appointed Area Dean in January and Chris Clayton ended his curacy and was licensed as Associate Vicar to our church in June. Judith Clark joined us in September as a priest on placement, initially for three months but thankfully extended so that she can stay with us until she finds a permanent post. Finally it was announced in October 2022 that Karin Shaw – who was on placement with us – would join us as curate in June 2023.

David Hipkin in his role as Treasurer moved us onto electronic accounting, using a system endorsed by the diocese and which produces regular reports for our PCC. He launched a new Parish Giving Scheme at the end of January, which ensures that gift aid on donations is recovered automatically and allows donors to inflation-proof their giving. Take up of this scheme has been good (although could be better!).

Steve Martin continued to provide dedicated technological assistance during much of 2022, stepping down towards the end of the year for a much-needed rest. We are hugely grateful to him for all he has done to allow the church to stream services and continue its ministry during lockdown and beyond.

Church music has been a thread of beauty, providing inspiration for members of the congregation and for people outside the church. Highlights were Bach's St Matthew Passion in April, organ recitals by John Longstaff in the summer and our Christmas music. We are so grateful to our Director of Music John Longstaff with members of the choir and Jude Williamson with members of the music group for providing such a high standard of music.

The community of the church continued throughout 2022. Our pastoral care team, led by Jan Edwards, has become well-established, supporting the clergy team in their pastoral ministry. The congregation responded generously to our Harvest and Christmas gift bags appeal, helping local families, and bringing pleasure to older people living alone or in a care home. Our remarkable food ministry led by Hannah Beck continued throughout the year.

Carole Raw in the parish office continued to play a remarkable role throughout 2022, leading the team caring for the church fabric and managing the administration of the church as well as our community room booking service. We are extremely thankful for her diligence and dedication.

Staff meetings and Standing Committee meetings have largely stayed online, but PCC meetings have reverted to face-to-face, with an excellent away day held in the summer.

The number of people involved in the life of the church can be counted in the many hundreds. Many offer support and practical help to people in our church community and parish, while others have more formal roles to keep help our services run smoothly, welcome people into our church building and continue and expand our mission to 'feed hungry people.' In reviewing 2022, we are so thankful for all those who worked informally and formally to support services and help people in our church community and parish.

We also offer thanks to:

- Our Clergy team and Lay Readers who maintain our pattern of worship
- All those who help our services to run smoothly including our Duty Wardens, Sidespeople, Sacristans, Administrants, Lesson Readers, and Intercessors
- Our Treasurer David Hipkin
- Our editor Marian Chambers of the Weekly News for continuing this most vital link
- Mo Atkinson and the Welcoming team who provided a warm welcome to all those coming into our church during the week.
- Jan Edwards and the members of our pastoral care team
- All those supporting the children and young people of our church family.
- All those providing and arranging flowers in church.
- All the Bellringers at St Peter's

- Everyone involved in our food ministry, especially the Breakfast Club volunteers and those who distribute the food parcels and provide evening or lunchtime meals.
- Elected members of the PCC and those who retired from office this year.

On a personal note, our special thanks go to:

- Rachel Fell, our PCC Secretary for her continued hard work and commitment.

One of the main duties of the Churchwardens is to support the incumbent. We hope that we have supported him well over this ever-changing year. We continue to be privileged to serve the Parish and to be part of the loving family of St Peter's.

Sarah Martin and Sian Lockwood

Inventory

The Inventory has been brought up to date and is available for inspection.

Sarah Martin and Sian Lockwood

The Annual Parochial Council Meeting

Agenda

1. Minutes of last year's meeting
2. Matters arising
3. PCC Annual Report
4. Fabric Report
5. Electoral Roll as at May 2023
6. Treasurer's Report
6. Acceptance of accounts for 2022
7. Approval of budget forecast for 2023
8. Appointment of Independent Examiner
9. Elections:
5 members of the PCC for three years and 4 members for one year
4 Deanery Synod representatives for three years
10. Any other business

Minutes of last year's meeting

Minutes of the Annual Parochial Council Meeting held in St Peter's Church, Harrogate, on Tuesday 24 May 2022

Present: Revd Dr Alan Garrow as Chair and 36 others.

The meeting opened at 7.10pm.

1. Minutes – The minutes of the Annual Parochial Council Meeting held on Tuesday 25 May 2021 were approved.

2. Matters arising – There were no matters arising.

3. PCC Annual Report - The PCC Report was unanimously accepted. Reg Abbott suggested that the reserves of the PCC should be much higher, for example at £250,000 and Alan confirmed that the PCC will review its reserves policy.

4. Fabric report – The Fabric Report had been published in the booklet and was unanimously accepted.

4. Electoral Roll – There are 261 parishioners on the Electoral Roll. A copy was available for viewing.

5. Treasurer's Report – David Hipkin referred the meeting to the income and expenditure accounts for 2021 and the forecast for 2022 which are in the booklet and reported that the independent examiner had confirmed that the pre-audit figures for 2021 were now final.

David reported that there was a surplus of £50,217 for 2021, driven mainly by generous individual donations and legacies for which the PCC is extremely grateful.

David also reported that 25% of regular givers have switched to the Parish Giving Scheme. The scheme is beneficial in that it eases administration, particularly in relation to the recovery of Gift Aid. All regular givers were encouraged to make the switch.

In terms of expenditure, we are fortunate that fixed price energy contracts were entered into by David Fisher and these will not come to an end until 2023. We are protected from big price rises until then.

In response to a question about why our parish share has increased this year, Alan noted that the increase represents the costs of Chris as Associate Vicar from June (as a Curate, his costs are not individually allocated to the parish).

Alan thanked David for stepping into the role of Treasurer this year and for overseeing the transition to digital accounting.

6. Acceptance of accounts for 2021 - The accounts for 2021 were accepted.

7. Approval of the budget for 2022 - The budget for 2022 was approved.

8. Appointment of Independent Examiner – David proposed that Holeys accountants of North Park Road, Harrogate be appointed as our Independent Examiner and this was unanimously approved.

9. Election of PCC members – Ian Birt, Rachel Fell, John Longstaff, Felicity Moss and Ruth Thompson-Vear were unanimously elected as members of the PCC for a three year term.

10. Election of Deanery Synod representative – no nominations having been received, the vacancy remained.

11. Any Other Business

In his closing remarks, Alan expressed his thanks to all who had kept St Peter's going through a difficult period as we have emerged from the pandemic. He emphasised the value of all contributions to the life of St Peter's and is encouraged that worship and activities are gradually resuming their pre-pandemic patterns.

On behalf of the congregation, Sian offered her thanks to Alan for his leadership in a year of constant change.

The meeting closed with prayers at 7.45pm.

PCC Annual Report

St Peter's Church Harrogate Annual Report of the Parochial Church Council for the year ended 31 December 2022

Aims and purposes

St Peter's Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent in promoting in the ecclesiastical parish the whole mission of the Church - pastoral, evangelistic, social and ecumenical.

The PCC is also responsible for:

- ensuring legal compliance with charity law and ecclesiastical law, in particular in the areas of safeguarding, finance, HR and data protection; and
- care for the church building so that it is best suited to the church's ministry and mission, including its meeting spaces and its use for the benefit of the community.

The PCC has also adopted its own purpose statement summarising the above, as follows:

"We are here to prayerfully discern God's calling on the body of St Peter's and to enable and support its vision. We also have responsibility for the church's finances, fabric and other legal matters."

Objectives and activities

Our Vision: Feeding Hungry People

Our vision is to be a community where people's hunger for belonging, purpose and God himself are ever more truly satisfied.

Belonging: A place where *every* person is accepted, known and valued.

Purpose: A place where *every* person is encouraged to live out their unique vocation.

Worship: A place where *every* person is enabled to offer whole-heart and whole-life worship to God.

Our Values:

Open: accepting of people without pre-condition or judgment.

Generous: seeking to be a sign of God's generosity in the way we treat one another, and in our efforts to bless the town and wider world.

Engaged: engaging with our local community, responding to social need, and working to support one another in the challenge of following Jesus in everyday life.

Children and Young People

We believe that children and young people deserve our particular care and respect. We are committed to enabling them as individuals who are accepted, known and valued, are encouraged to discern and live out their vocation, and who are enabled to participate fully in worship.

Isolation and Loneliness

We recognise isolation and loneliness as one of the greatest challenges faced by many people living in Britain today. We are committed to valuing everyone, including those who commonly find themselves excluded or ignored in other contexts.

The Environment

The environment belongs to God and its care belongs to us as God's people. As Christians, we each are called to participate in environmental care, most urgently to achieve net zero carbon. Loving the earth is to worship God and serve our neighbours.

Our activities during the year were guided by our vision and values and we also considered the Charity Commission's guidance on public benefit.

Achievements and performance

Belonging

During 2022, we sought to maintain and enhance our welcome, connections and community.

In Spring, we focused as a whole church on the theme of "Welcome" including the popular "A Place at the Table" art exhibition featuring a series of pencil portraits of Breakfast Club members by local artist Shirley Hudson. This encouraged us to reflect on and explore our welcome and openness to others.

We also continued to build our Hong Kong community in church after welcoming several families to St Peter's who emigrated from Hong Kong during 2021 – including holding a full immersion baptism, introducing new recruits to our bellringing team and more recently hosting a very popular Lunar New Year celebration in church.

Many of the activities and groups valued by the St Peter's community also continued this year, for example Afternoon Fellowship, Toddlers Group, Ladies who Lunch, Mens' Breakfast and Evening Fellowship. In addition, the St Peter's Players staged successful performances of "A Christmas Carol" in November, involving performers of all ages and in front of live audiences.

Purpose

The year saw a renewed focus on and encouragement for our Home Groups – being groups

who meet at someone's home, to read and discuss the Bible and pray together, supporting one another. Home Groups seek to combine a faith and learning experience with fellowship and support.

We also continued to run the Thinking about God group in church and engaged in the Living in Love and Faith course during Lent as part of our "Welcome" themed events and reflection.

Worship

We aim to offer worship that is formal and informal, traditional and contemporary - giving everyone an opportunity to meet with God. In 2022, we provided three midweek and five Sunday services each week, and offered online morning and evening prayer for six days a week. The average weekly attendance (counted during October 2022) was approximately 378 people, including children (2021 - 362).

The PCC celebrated the music provision at St Peter's this year – we are grateful for the contributions and commitment of the Music Group at the 9.30 Family Communion and of the choir at the 11.00 and 6.30 services.

Open, Generous, Engaged

In a year dominated by the cost of living crisis, St Peter's sought to respond with generosity and care.

In particular:

- Our food ministry has continued throughout the year, providing vital sustenance and welcome to those in need. Breakfast is served in church daily (except Sunday), together with hot meals (to eat in or take away) on Mondays, Wednesdays and Fridays and a hot Sunday lunch. A "mini-supermarket" is available on Thursdays.
- Our team of welcomers supported the PCC's decision to join The Warm Welcome Campaign – a community response to the cost of living crisis which saw St Peter's open daily to provide a warm welcome space for people struggling with heating bills during the winter months.
- The PCC made fuel poverty grants of £250 available to those in the St Peter's community experiencing fuel poverty (defined as spending more than 10% of net income on energy bills).

St Peter's also held events engaging with the local community during the year including the Christmas Fair, Refreshment days, second hand book stall and the Christmas Tree Festival. The church also continues to host community groups, charities and support groups in its

meeting spaces.

Children and Young People

In a year during which our provision continued to rebuild following the pandemic, we sought to provide a range of groups and activities for our children and young people:

- Sunday Club – aimed at primary school age children, it seeks to explore the Bible in a fun and exciting way – involving both craft activities and more reflective sessions.
- Stepping Stones – an accessible and informal service for families which welcomed several new families to its community this year;
- Sanctuary – our Sunday youth group, which saw its members undertake a range of trips and activities
- Toddler Group, which continues to serve our local community, offering a friendly welcome leading some of its members to attend Sunday worship and even get baptized.

We are grateful for the time, talents and commitment of all involved in these groups and services.

Isolation and Loneliness

The Pastoral Care team welcomed two new members this year and continues to focus on tackling isolation and loneliness in our community and to regularly contact and respond to those in need. The team visit people at home, do food shopping, keep in touch by telephone, establish links with relatives, offer essential transport and administer Home Communion.

The Cake Matters Café (now known as Market Day Café) was also started this year, taking place on the second Thursday of the month (after the Thursday Holy Communion service) serving hot drinks, light lunches and cake. We also continued to hold Café Reflexions on Wednesdays, offering readings and refreshments in an informal and relaxed setting.

During the year, the Harvest bags and Christmas Gifts appeals to help local families and older people living alone or in residential care, had an overwhelmingly generous response from our congregations.

Safeguarding

The PCC has adopted the House of Bishops safeguarding policy statement and procedures around the reporting of serious incidents – these, together with safeguarding contact details, are on display in church and on the website.

During the year, the PCC reaffirmed its commitment to this statement and the church's own safeguarding policy. Safeguarding is on the agenda of every PCC and standing committee

meeting and the PCC has also reviewed and approved its safeguarding action plan covering training and DBS checks for PCC members and safeguarding leads, policies, procedures and reporting.

Environment

At the PCC's away day in September we focused on what we can do to reduce our environmental impact and our running costs, whilst continuing to make church users comfortable in the building. Some actions have already been taken – we invested in a new more energy efficient boiler and also a new heating control system enabling more efficient use of our heating. Longer term plans include a review of roof and window insulation and a move towards greater use of renewable heating sources.

Charitable giving

The PCC revised its charitable giving policy during 2022 and agreed to donate a sum broadly equal to 5% of annual planned giving (a total of £6,000), divided between the local and South American expressions of our mission partner Artizan International (£2,000) and Wellspring Therapy and Training, Martin House Hospice, Mission Possible UK and St Andrew's Evangelical Mission in Peru (£4,000 in total).

Financial review

Total receipts on unrestricted funds were £355,398 of which £282,495 was unrestricted planned giving and voluntary donations, including a number of very significant and generous one-off donations. A further £26,656 was from Gift Aid.

Other sources of unrestricted funds include a grant of £1,250, Church letting income and parish fees of £22,874 and fundraising totaling £11,246. Full details are shown in the Financial Statements.

Restricted donations, income and associated gift aid of £60,459 were also received. These transactions relate to our food ministry and a legacy of £40,000 designated for use on the building and are detailed in the Financial Statements.

Reserves policy

Unrestricted reserves at the year end stood at £145,685 (2021: £124,000). The PCC's reserves policy was reviewed in June 2022 and increased from £85,000 to £115,000, broken down as follows:

Operating costs to cover unforeseen eventualities	£65,000
To maintain the building and its contents	£50,000

Structure, governance and management

The PCC is a corporate body established by the Church of England. It operates under the Parochial Powers Measure. It is a registered charity, with number 1134494.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of its clergy, churchwardens, deanery synod representatives and members elected at the APCM by those on the electoral roll of St Peter's (which includes the treasurer and secretary). All members of our congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. At the 2022 APCM (held on 24 May 2022), the Electoral Roll stood at 261.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how PCC funds are to be spent.

In addition, the standing committee reports back to the PCC regularly with minutes of their decisions received by the full PCC and discussed as necessary.

Administrative information

St Peter's is situated at the heart of Harrogate adjacent to the War Memorial, and in the midst of the commercial centre of the town. It is part of the Diocese of Leeds within the Church of England. The address for correspondence is:

St Peter's Church
Cambridge Road
Harrogate
North Yorkshire
HG1 1PB

PCC members

PCC members who have served during 2022 are:

Ex-officio members:

Incumbent	Alan Garrow
Associate Vicar	Chris Clayton
Curate	Judith Clark
Churchwardens	Sian Lockwood Sarah Martin

Deanery Synod Representatives:

Hannah Beck

Beverley Cooper
Catharine Davies

Elected Members:

Ian Birt (appointed May 2022)
Kate Blake (retired May 2022)
Lance Burgess
Stewart Davies
Peter Dickinson (retired May 2022)
Rachel Fell (Secretary)
Sue Heapy (retired May 2022)
David Hipkin (Treasurer)
John Longstaff (appointed May 2022)
Felicity Moss (appointed May 2022)
Judith Simpson (retired May 2022)
Roy Taylor
Ruth Thompson-Vear (appointed May 2022)
Angus Turner (retired May 2022)

Co-opted Member:

Bella Blake

Approved by the PCC at its meeting on 28 March 2023 and signed on its behalf by the Chair of the meeting.

Fabric report

Once again, I am very happy to report that our wonderful maintenance team, Nigel and Asim, have worked diligently throughout the year to keep the building, inside and out, in good working order, my heartfelt thanks go to both of them, and to Carole, for their thoughtful and caring approach to their work. Many thanks also go to the Friday cleaning team who keep the pews and altars spick and span each week, for us to enjoy.

Following our annual boiler service, a number of defects with the existing boilers were identified and the flue was condemned and unsafe for use. This resulted in a new flue, and two more efficient boilers being installed. The system is now operated by a wi-fi programme which helps us to regulate the temperature in all the meeting rooms and the main church, according to use. The outer glass doors were draft-proofed, by Nigel and Asim, to assist in retaining heat in the main body of the church.

A faculty was applied for the new projectors and screens, to improve the quality of the visuals, and to release the pulpit from being a glorified TV stand. At the time of writing, April 2023, the faculty still hasn't been approved by the Diocese, but we remain ever hopeful.

The roof received its annual inspection, leaks were repaired, and the gutters cleared, although the roof remains problematic due to its age.

We were able to purchase pew cushions from West Park URC at a bargain price of £1 each. I hope everyone has been able to appreciate their comfort, and a directoire-style cupboard was purchased for the South transept which has improved the look of this welcoming area.

It was with great sadness that our inspecting architect died unexpectedly, and the PCC appointed his son, Tom Crookes, to take on this role for us, and we are grateful for his advice through the latter part of the year.

We are greatly blessed to have a remarkable building to worship in, let us work together to keep it glorious and productive for this present time and for generations to come.

Sarah Martin

Treasurer's Report

The figures overleaf show the allocation of unrestricted income and expenditure for 2022 and a budget for 2023. The figures do not include restricted income and expenditure for the various funds maintained by the PCC which are all shown in the full accounts.

Our 2022 budget predicted a surplus based on the expectation that we would receive a large legacy of £150,000. However, this legacy was only received in February 2023 due to delays in finalizing the estate and is therefore now a significant part of the budget for 2023. The fact that this gap in expected income was met and our accounts for 2022 show a year end surplus of £11,155 in unrestricted funds is testament to the great generosity of so many who contribute in different ways to the life of our Church.

Planned Giving accounted for approximately 2/3 of our income in 2022. Thanks to the 83 people who have now signed up to the Parish Giving Scheme (PGS) we also receive Gift Aid on their donations in the same month. If you still have not switched your giving to PGS I would really like to encourage you to do so as it makes a big difference! Activity in Church also increased significantly in 2022 and income from Church lettings almost doubled to £21,830 whilst fundraising generated £11,246.

Our Parish Share of £189,858 was the largest expenditure item and this was paid to the Diocese in installments throughout the year. Our Energy costs of £22,246 remained at similar levels to 2022 thanks to our fixed price contract. The cost of replacing the boiler and other fabric repairs equating to £30,216 were paid from restricted funds which benefitted in 2022 from a legacy of £40,000.

The message in the figures overleaf however remains the same as last year, which is that we are still very reliant on a few very generous donors and legacies. Our 2023 Parish Share has increased to £208,844 and our costs generally reflect the current inflationary pressures. With the predicted levels of Planned Giving and the large legacy we have now received the budgeted result for the year is only just positive with a surplus of £2,480.

Please do not hesitate to contact me if you have any questions relating to our finances.

David Hipkin
Treasurer

Income and Expenditure Account – Unrestricted funds

	Pre-Audit 2022 (£)	Budget 2023 (£)
INCOME		
Church Lettings	21,830	19,200
PCC Fees Income	1,044	1,200
Cash Collections	8,498	6,000
Grants	1,250	-
One Off Donations	96,455	68,000
Gift Aid Claimed	16,987	13,200
Gift Aid Envelopes	2,920	4,200
Legacies	-	150,000
PGS Donations	110,202	60,000
PGS Gift Aid Recovered	9,669	15,000
Planned Giving - Gift Aided	67,949	48,000
Planned Giving - Non-Gift Aided	4,970	3,300
Bookstall & Card Sales for Fundraising	3,376	1,800
Fetes, Bazaar, Other Fund-raising Events	7,870	5,400
Interest Received	1,546	920
Investment – Increase / (decrease) in value	(14,267)	-
Wayleave	832	832
Total	341,130	397,052
EXPENSE		
Bank & Investment Fees	2,946	840
Choir and Music	9,590	14,160
Church Electricity, Oil & Gas, Water	22,246	47,500
Church Routine Repairs	6,388	36,000
Church Telecoms	2,020	2,208
Accountancy	575	1,200
Cleaning Sundries	1,633	1,800
Computers	1,947	2,040
Travel	1,486	2,400
Verger/Technical Support cost	250	1,200
General Expenses *	17,676	-
Insurance	8,303	8,640
Printing & Stationery	7,436	8,160
Staff Costs	51,584	53,580
Diocesan Quota	189,858	208,844
Grant - Other Charities	6,038	6,000
Total	329,976	394,572
Surplus /(Deficit) for Year	11,155	2,480
Surplus / (Deficit) brought forward (see accounts)	50,217	29,567
Transfer to Restricted funds	31,805	-
Balance Carried Forward	29,567	32,046

* Budgeted in specific categories in 2023